



ST. JOHN THE BAPTIST

CATHOLIC CHURCH | LONGMONT, CO

Annual Report
Fiscal Year 2026

Founded in 1882 by the Benedictines, St. John the Baptist Catholic Parish has been blessed and faithfully served the Longmont Community and its surrounding areas for over 140 years! Our parish is an active, vibrant community built on the long tradition of the Roman Catholic Faith established by Jesus Christ Our Lord and faithfully continuing through the Apostolic succession of St. Peter.

Over the last century, our parish has grown through three church buildings with our current building being erected in the 1964. Through the years we have nourished and supported the local Catholic community through the conferring of the sacraments, prayer, outreach and our school.

In 1926, our school opened their doors to the education of the children in our community, instructing them and forming them into true disciples of Christ. Our school today offers classes from preschool through eighth grade serving families from Louisville to Loveland. We strive for smaller classrooms that offer individual attention to each student. Our community is proud of the educational system we offer. In recent years, our school has implemented strong educational support for children with special needs. The emphasis on not only our school education programs but also on our parish religious education programs is to form the whole child physically, spiritually, emotionally, and intellectually.

Over the last century and a half and continuing into the future, St. John the Baptist Catholic Parish strives to live by our mission to renew our lives through faith in Jesus Christ by active participation in the works of prayer, service and evangelization. We dedicate ourselves to service in the Kingdom of God.

PARISH BY THE NUMBERS

88

Baptisms

171

Confirmations

17

Weddings

62

Funerals

129

First
Reconciliations

164

First
Communions

2,642

Average Weekend Mass
Attendance

37

Charities Supported by
the Parish

\$80,400*

Dollars Contributed to Charity
by the Parish

*Not including feeding 172
families per week through our
Food Bank.

*All sacramental numbers follow the calendar year of 1/1/25 - 12/31/25.
All financial numbers follow the fiscal year of 7/1/25 - 6/30/26.

CHURCH & SCHOOL INCOME STATEMENT

	FY26 Results	FY27 Budget
Contributions (Offertory, Gifts, and Grants)	\$3,692,226	\$2,401,900
Tuition/Enrollment/Cafeteria	\$1,293,681	\$1,532,175
Program Income	\$210,103	\$227,740
Fundraising/Sales/Rentals	\$368,829	\$346,272
Investment Income	\$93,449	\$62,753
Other Income (Including Restricted)	\$668,750	\$18,200
Salaries & Benefits	(\$2,910,564)	(\$3,101,075)
Program Expenses	(\$574,055)	(\$497,899)
Facilities and Maintenance Expenses	(\$656,158)	(\$647,152)
Other Operating Expenses (Admin. & Liturg.)	(\$216,042)	(\$177,948)
Archdiocese Assessments	(\$231,264)	(\$261,329)
Net Income (Loss) before Depreciation	\$1,738,955	(\$96,363)
Depreciation (Non-Cash) Expense	(\$326,156)	(\$325,361)
Net Income (Loss)*	* \$1,412,799	\$(421,724)
<i>* Note - Normal Operating Net Income for FY26 was \$130,799 without the \$1.282k one-time Federal ER Credit and two estate gifts. Those items cannot be counted on in future years.</i>		

FY26 INCOME & EXPENSE

- Income at right shows Total FY26 Income and then Operating Income without the \$1,282K one-time items received (the Fed. Employee Retention Credit and the two separate parishioner estate gifts).
- Both Church and School were equally challenged in FY26 with \$227k higher expenses than budget due to essential facilities and systems repairs to HVAC, Access Control, Sound, Elevator and program/curriculum costs.
- *Without the one-time income items noted above, the result is a *Net Operating Income of \$130,799.



3-YEAR OFFERTORY TREND

- St. John's Offertory increased 5.1% in FY26, 3.8% in FY25 and 1.4% in FY24. However, July and August FY27 Offertory is significantly below budget.
- Offertory has not kept pace with increased mass attendance for the last 2 years (9.1% offertory growth vs. 14.9% growth in October Mass Attendance counts)
- Growth in Offertory (9.1%) for the same 2 year period has not been enough to offset the 11.4% growth in total parish costs from essential repairs, program costs and economic inflation.



SCHOOL BY THE NUMBERS FOR SCHOOL YEAR 2025 - 2026

212

Students Enrolled

\$5,622

Average Tuition Collected

POSTED TUITION RATES

	Preschool & Pre-K	K-8
Parishioner & Affiliated Non-Parishioner	\$6,428 (Average)	\$7,450
Non-Parishioner	\$6,428 (Average)	\$9,000

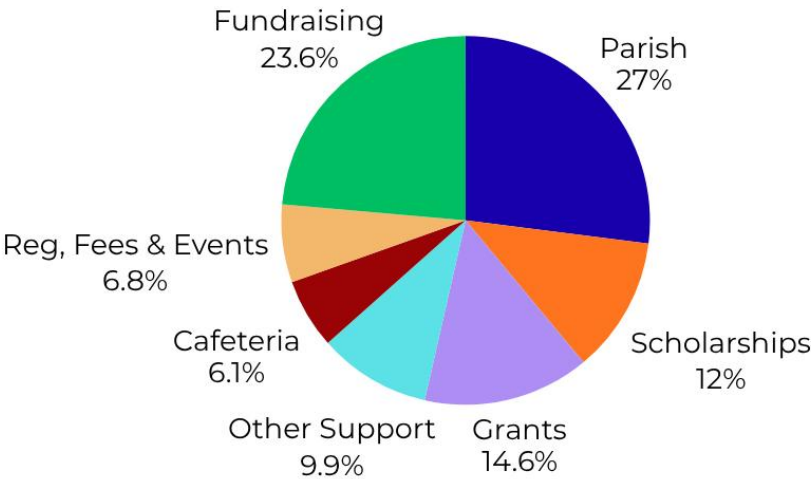
COST TO EDUCATE

	Total Combined
Total Cost Per Student	\$11,752

GAP BETWEEN COST TO EDUCATE AND TUITION COLLECTED

\$1,299,664

FUNDING SOURCES THAT COVER THE GAP BETWEEN TUITION & TOTAL COST TO EDUCATE



SUPPLEMENTARY INFORMATION

87

New Families
Registered

303

Enrollment in
Faith Formation

3,751

Total Registered
Families

1,055

Number of
Volunteers
(not including
321 perpetual
adorers)

42%

Percent of Families Using
Electronic Giving

ARCHBISHOP'S CATHOLIC APPEAL (‘25-26 ENDED FEBRUARY 2026)

\$196,989

ACA Goal

\$137,035

ACA Collected

